



Edwina Hart AM  
Minister for Environment, Science  
and Transport  
Welsh Government

25 July 2014

Annwyl Edwina

### **Draft budget 2015-16**

To assist the Environment and Sustainability Committee with its scrutiny of the Welsh Government's draft budget 2015-16, I would be grateful if you could provide some information in relation to the aspects of your portfolio that fall within the Committee's remit.

The Committee would be grateful if you could provide BEL level break down for the 'developing agri-food sector, associated supply chains and promotion of food' aspect of your portfolio and the relevant savings and efficiency targets 2015-16 for your department in this area.

Following the changes to Ministerial portfolios this year, we wish to compare 2014-15 with allocations for 2015-16 (and indicative for 2016-17). To allow us to do this, can you please provide a reconciliation showing any changes to BEL allocations, whether due to transfers or increases in allocations, between these years?

I thank you for considering these questions and would appreciate a response by 30 September 2014, to coincide with the publication of the draft budget.

Yn gywir

**Alun Ffred Jones AM**  
Chair – Environment and Sustainability Committee